

CANDIDATURE BUDGET  
MILANO CORTINA

EXPENDITURES	Stage 1	Stage 2	TOTAL
	Oct 2018 - Jan 2019	Feb 2019 - Jun 2019	
Candidature File and Technical Studies	660.000	50.000	710.000
Overheads, Human Resources & other services	48.000	114.000	162.000
IOC / other technical meetings	95.000	30.000	125.000
Promotion of the Bid	210.000	-	210.000
IOC Institutional Meetings / Events	50.000	150.000	200.000
Cultural, Educational & Social Program	110.000	250.000	360.000
Contingency	100.000	50.000	150.000
<b>SUB TOTAL</b>	<b>1.273.000</b>	<b>644.000</b>	<b>1.917.000</b>
Fiscal Charge (VAT)	280.060	141.680	421.740
<b>TOTAL</b>	<b>1.553.060</b>	<b>785.680</b>	<b>2.338.740</b>